# Tō Tātou Whakatū Our Nelson



## 2023/2024 Annual Report

Each year Council produces its Annual Report, check out Council's achievements and highlights for 2023/2024

Read more on pages 4-5



#### Can I swim here?

Nelson City Council, in collaboration with Land, Air, Water Aotearoa (LAWA), is excited to launch our summer water quality campaign!



Six Nelson families moved off the Government's Housing Register in mid-November and into new Nelson Tasman Housing Trust homes in Totara Street.

The homes – a mix of two, three and fourbedroom houses - were built on properties previously occupied by two single houses that were owned by Nelson City Council. In 2022, Council accepted a Nelson Tasman Housing Trust (NTHT) proposal to develop the six affordable rental homes and sold the Tōtara Street properties to the Trust at the land valuation of \$715,000.

Councillor Rachel Sanson, Community Housing Acceleration Taskforce Chair, says it is heartening to know six families now have new, quality homes and security of tenure.

"Many families struggle to find an affordable rental property, especially one they can call home for the long term. Having to move because rents increase, a lease expires, or the property sells, is disruptive for children who may have to change schools. It can also affect

employment, wellbeing and prevent people from putting down roots in the community. The families who have moved into these Tōtara Street homes are close to schools and next door to the wonderful Victory Community Centre."

Housing remains one of Nelson's most challenging issues with 294 people on the Ministry of Social Development's Housing Register as of September.

"But we know there are **Partnerships** so many other people, over are crucial to 600 households, looking enable us to build houses for an affordable rental who are not eligible for the Housing Register. This is why our community housing providers are invaluable, and Council has partnered with the dedicated team at the Trust over many years. Since Council's \$12 million Housing Reserve opened in September 2022, we have provided grants for NTHT developments in Muritai Street, Dodson Valley and Kawai Street," Councillor

Nelson Mayor Nick Smith says NTHT is a

key part of the solution to Nelson's housing challenge.

"I set the goal in standing for the Mayoralty to double the Trust's housing from 50 to 100 over four years. These six homes in Tōtara Street bring to 60 the total the Trust has in the region and there are another 30 in the pipeline."

> NTHT Director Carrie Mozena says the six Tōtara Street homes are the result of hard work by many people.

> "The Trust can't do this alone. Private donors, funding from the Ministry of Housing and Urban Development, support from Nelson Pine Industries Ltd, finance from our bank,

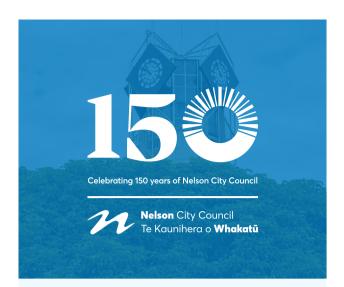
ASB, quality building by Jennian Homes Nelson Bays and the Council's generosity in selling us the site at land valuation all made this development possible. "Partnerships are crucial to enable us to build houses as quickly as possible so we can welcome more families into affordable homes."

as quickly as possible. – Carrie Mozena









# Nelson lights up for 150th celebrations

Council is 150 years old and to celebrate this milestone, the Civic House clock tower, Trafalgar Bridge, Upper Trafalgar Street and the Cathedral will be lit up blue and white from Monday, 9 December 2024 to Sunday, 15 December 2024 to mark a century and a half of service to the community.

Local history fans should look out for a display in the Civic House window this month. It will feature the robe and wig of the Town Clerk (a historic role now covered by the Chief Executive) along with the Mayoral robe, chair, hat and chain as well as a video presentation about the Mayoral robes.

The commemoration activities have been driven by Council's Sesquicentennial Taskforce, led by Councillor Mel Courtney, and supported by the City of Nelson Civic Trust, to showcase the work and dedication of Council staff throughout the organisation's history.

"It's important to mark 150 years of Council. I'm especially pleased about the half-century timespan that will be commemorated in a new book as I was an elected member in 1974 and I'm back again 50 years later."

The book, chronicling Council activities from 1974 to 2024, by Dr Paul Christoffel will be launched as part of Tuku 25 Whakatū, Nelson's heritage festival. It is the third instalment in a series, each book capturing 50 years of Council's history.

Also, as part of the sesquicentennial celebrations, Council will be hosting a Teddy Bears' Picnic at Isel Park on Sunday, 12 January 2025, offering cream scones to go with the picnic lunches families bring along as well as a very special prize for the best-loved or oldest bear!

We hope you can join us to celebrate!



Wed 27 Nov-Sun 12 Jan, 9am-6pm (late night Fridays until 9.30pm on 6, 13 and 20 Dec) // Switch-off service Sun 12 Jan, 10am // Nelson Cathedral // Koha welcomed

## Nelson Cathedral Lunchtime Concerts

Mon 2-Wed 18 Dec (weekdays only), 1pm-1.30pm // Nelson Cathedral

## New World Starlight Christmas Parade

Fri 6 Dec, entertainment from 5pm, parade starts 7pm // High Street, Motueka

# **Country Christmas Market**

Sat 7 Dec, 10.30am-3pm // Moutere Hills Community Centre, Upper Moutere



## PAK'nSAVE Richmond Santa Parade

Sun 8 Dec, 1pm-3pm // Queen Street, Richmond

#### **Carols in the Park**

Sun 8 Dec, 5pm-7pm // Brightwater Domain (Centennial Park)

#### **Golden Bay Santa Parade**

Sat 14 Dec, 10am // Commercial Street, Tākaka

# **Christmas by Candlelight**

Sat 14 Dec, entertainment from 6pm, carols 8pm-10pm // Washbourn Gardens, Richmond

# Murchison Sport, Recreation and Cultural Centre Christmas Gala

Sat 21 Dec, 11am-1pm // Murchison
Sport, Recreation and Cultural Centre

# **Christmas Carols on the Steps**

Tue 24 Dec, 8.45pm-9.45pm // Church steps, top of Trafalgar Street, Nelson



# CHECK OUT THE SUMMER EVENTS GUIDE OR VISIT ITSON.CO.NZ



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# Nelson City Council recognised for climate change progress



Providing data that supports adaptation and emissions reduction measures

Nelson City Council has been included in a report by the Office of the Auditor General (OAG) as one of four councils that have made early progress on responding to climate change.

The Auditor General's report commends all four councils for their progress in climate change initiatives, despite navigating an uncertain and evolving national policy landscape.

Chair of the Climate Change Taskforce Councillor Aaron Stallard says inclusion in the report highlights Council's commitment to innovative practices and effective strategies in addressing climate challenges.

"The timing of this report is useful because in early 2025 Council will engage with the community on a draft Climate Change Strategy and Action Plan, which will include community emission reduction targets.

"The OAG report makes it clear that we need to work to embed climate action into our policies and core activities, measure and report on progress to ensure we are accountable and tell the public about our climate goals and how we intend to achieve them. We accept this challenge."

The report highlights several areas where councils can focus their efforts to ensure their climate change strategies are effective.

Nelson City Council was particularly praised for its collaborative efforts with neighbouring Tasman District Council on a comprehensive climate risk assessment and the development of a climate risk tool. This tool will be essential in identifying when and where adaptation measures are necessary to mitigate climate disruptions.

In addition to inter-council collaboration, the Council actively engages with community groups, such as the Nelson Tasman Climate Forum, to leverage local expertise and capacity in advancing climate initiatives.

"In terms of engagement, Council will start

a wide-ranging conversation with the Nelson community in early 2025 when we go out to the public with our draft Whakatū Nelson Climate Change Strategy," says Stallard.

"We have already started meaningful early engagement for this strategy with young people from across Nelson presenting on this topic at Council's public forum on Thursday, 7 November 2024. Our plans for next year are inclusive and extensive and I am looking forward to some of the innovative ways that we will be getting people involved."

Nelson is also leading the way in its reporting on greenhouse gas emissions. We have measured and reported on Council's greenhouse gas emissions every year since 2017/18. Over this time, we have seen an 89 per cent drop in Council's emissions, largely due to changes made to reduce methane emissions at our landfills.



Nelson's streets are bursting with colour after 700 hanging flower baskets were installed throughout the city last week. Thank you to the Nelmac plant nursery team, the roughly 90 volunteers who helped construct the baskets, and the crews who hung them up. We hope these flowers bring you some joy as we head into summer.

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# 2023/2024 Annual Report

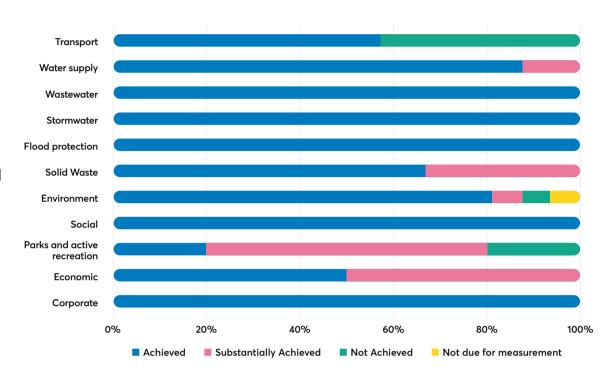
Each year in June Council produces its Annual Plan, which outlines the activities that we will undertake during the following 12 months. At the end of the year, we produce a second document, our Annual Report, which includes a detailed set of audited financial statements. The Annual Report presents the detail of how successful we were in meeting our goals for that year, what we did well and where we can improve. It also includes the income Council has generated, and how much money it spent.

As well as the full Annual Report, we also produce a summary that gives a condensed overview of the key findings and provides a snapshot of Council's performance. You can read the full Annual Report 2023/24 and summary at nelson.govt.nz. Copies are also available to view at all Council libraries, and the Customer

# **Performance Measures**

The Annual Report also provides an update on Council's non-financial performance against key performance measures across 11 activity areas that were set in the 2021 – 2031 Long Term Plan. The results present us with a high-level view of the organisation's performance.

In 2023/24 Council has successfully achieved over 80% of the targets with an additional 10% substantially achieved, which is an improvement on last year's result.



#### **Expenditure Summary** Council's capital expenditure How your rates dollar was spent: 15.7% -5.6%\* 28.5% 13.2% Transport Corporate **Transport** Corporate 2.4% 4.7% 15.9% **Economic** Solid waste Water supply 12.5% Wastewater 6.1% Water supply 0.0% 17.3% 9.3% Solid Waste 0.0% Parks and Parks and active active 6.7% Economic recreation recreation Stormwater 3.5% 4.4% Social Flood protection 14.7% 1.5% Waste water Environment 12.2% management Environment 18.6% 9.9% management Social Storm water Flood protection \*The Corporate unit contributes to the cost of operations

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# Our Achievements Council highlights 2023/2024

Here are a few of the things we have achieved this year:

Council made significant progress in storm recovery, investing \$17.9 million in 2023/24 to repair infrastructure and enhance resilience. A \$12.3 million Government support package is helping fund repairs.



In April 2024, Council approved a two-way road concept for the Bridge to Better Bridge Street project. Design work has progressed through 2023/24 and will continue in 2024/25.



Nelson City Council successfully delivered two Matariki events. The 2024 celebration at Trafalgar Park, co-hosted with Ngā Iwi e Waru o Te Tauihu, drew over 10,000 people, raising over \$12,000 in koha for Te Kōtahi o Te Tauihu and Youth Nelson.



Project Mahitahi planted 27,795 trees, maintained 1.82 hectares of weed control, and completed trapping over 128 hectares. It also employed four conservation rangers.



The Nelson Waste Recovery Centre reduced landfill waste by 7.9% over the past year (31% over four years) while increasing recycling and green waste diversion.



The Sunday Hole boardwalk upgrade, delayed by the August 2022 storm, was completed in June 2024. The \$475,000 project, funded in part by a \$204,000 grant, included pathway repairs and flood-resilient features.



Council delivered 19 events or event series in 2023/24, attracting an estimated 43,000 attendees. Notably, the Tuku 24 heritage festival drew 18,000 people to 120 events.



The Science and Environment Integrated Catchments team surveyed waterways, mapped 150 wetlands, held 26 events, planted 40,000 plants, and added two schools to the Enviroschools Programme in 2023/24.



Council decided to transition its 600 hectares of commercial forestry to a continuous canopy forest system, managing over 10,000 hectares of reserves as a unified, multi-purpose forest.



In 2023/24, Nelson City Council supported two national kapa haka competitions, Te Mana Kuratahi and Ngā Kapa Haka Tuarua o Aotearoa, attracting over 25,000 attendees.



Council made significant progress on climate action in 2023/24, surpassing its target by achieving an 89% reduction in emissions since 2017/18, largely due to improved methane capture at the landfill.



In 2023/24, Marina Masterplan work began with upgrades to the straddle lift, boatyard, and promenade design, supported by a \$1.13 million Tourism Infrastructure Fund grant.



In June 2024, the Te Tauihu Community Development Agency was established with support from Nelson City Council, appointing its first trustees to strengthen the community sector.



Plan Change 29, focusing on housing and hazards, received 884 submissions and 78 further submissions, marking significant progress in updating the Nelson Resource Management Plan.



The new eBus service launched in Nelson and Tasman on 1 August 2023 and has now been operating for more than a year. Over 2023/24 the eBus has carried 902,897 passengers – almost double the 454,943 passengers carried by the previous service over the year.



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# **Mayor's Message**

There has been a power of good work done by Council this year. The top priority has been fixing the damage from the August 2022 storm. We have repaired Cable Bay Road, built the new bridge over the Maitai River at the golf course, fixed nine of the 18 major landslides and settled all but one of the unfixable properties. We've locked in \$12.3 million of Government support for the repairs and secured another \$9 million for upgrading stop banks and stormwater.

We also got the Elma Turner Library strengthened and reopened. We've completed tens of millions in stormwater and roading improvements at Saxton, Rutherford Street, St Vincent Street and the Victory roundabout. We completed the lighting on the Railway Reserve and built 13 new eBus shelters.

Environmental initiatives we have taken this year include installing aerators in the Maitai Dam reservoir to improve water quality, removing the contaminated sawdust at Tāhunanui Beach and helping trial soft plastic recycling. We are progressing a new cat bylaw and made the big decision to phase-out commercial forestry on Council land.

We have added life to the city by supporting events such as the Adam Chamber Music Festival, Italian Festival, Seafood Saturday, NZ MTB Rally, Tuku 24, Matariki, the 30th Nelson Arts Festival and the upcoming Spectacle event and Black Caps cricket. The Revitalisation Summit in March has helped drive initiatives such as bringing Connings into the central city, the Bridge to

Better Project, the Spring Clean and purchasing the Customhouse to enable redevelopment of our waterfront.

I wish to thank all those who help make Nelson such a great place to live, particularly the thousands who volunteer to help make us a caring, sporty, creative and environmentally conscious city. I am also grateful to our businesspeople who work hard to keep our economy going in these tough times.

I am encouraged that the 2024 Annual Residents' Survey shows overall satisfaction with Council has increased to 60% (the best result in NZ), up from

54% in 2023 and 51% in 2022. We are committed as a Council team, both elected members and staff, to continue to improve the services we provide for this city we love.

My priority for the New Year, with the storm fix work now largely done, is economic recovery and city revitalisation.

Best wishes for Christmas, the holiday break and 2025.

Mayor Nick Smith





# Are you eligible for a rates rebate?

Depending on your income and rates bill, you may be able to get a rates rebate of up to \$790.

Learn more about our postponements and rebates on the NCC website:

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www.nelson.govt.nz/your-rates-explained

or contact us at 03 546 0200. The New Zealand Government website also has a handy rates rebate calculator available:

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www.govt.nz/rates-rebate-calculator

# Can I spread payments on a Direct Debit?

Yes, and we encourage this! There are no additional charges for direct debits. Please mention this to our staff if this is an option you would like available.

Remission Council has several rates remission policies for certain special situations, such as non-profit organisations and those living with dependant relatives in additional units:



www.nelson.govt.nz/your-rates-explained



# Can I swim here?

Nelson City Council, in collaboration with Land, Air, Water Aotearoa (LAWA), is excited to launch our summer water quality campaign!

We are monitoring 10 popular sites across Nelson, from swimming holes along the Maitai river all the way out to Cable Bay.

**Monitoring Period:** Weekly monitoring, November to March.

Where can you find more information:

- Weekly updates on the NCC website: www.nelson.govt.nz/environment/water-3/ recreational-bathing-water-quality/can-iswim-here/
- NCC facebook page: www.facebook.com/nelsoncitycouncil
- LAWA Website: www.lawa.org.nz/explore-data/ swimming
- If there is an urgent water quality notice, we will send out a notification on the Antenno App: www.nelson.govt.nz/services/apps/antenno/

Stay informed and enjoy a safe swimming season!

our.nelson.govt.nz





# Kī-o-Rahi kicks off at Queen Elizabeth II Reserve

Last week, about 200 rangatahi from secondary schools across Te Tauihu met at QEII reserve for the Tasman Secondary School Kī-o-Rahi tournament.

Hosted by Whakatū Marae, the tournament brought together schools as far away as Collingwood and Murchison for a day of matches to celebrate the recent installation of a permanent carved tupu at the reserve.

Kī-o-Rahi is an increasingly popular fast-moving team game played in a circular field with a kī (ball), seven pou (poles), and a tupu (central target).

With a large focus on Te Ao Māori, Kī-o-Rahi enables players to develop a connection with Māori culture, language, and identity. The sport is now gaining international popularity and is being played in Australia, France, and the United

For those interested in learning how to play, Whakatū Marae is hosting free Kī-o-Rahi games at Victory Park at 3:30 pm every Wednesday during summer. All ages welcome. Please bring a drink bottle and hat.

Visit the Whakatū Marae website for more details and to see other events that are on:

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whakatumarae.co.nz/panui-news



The following meetings of the Nelson City Council have been scheduled.

Council meeting

Pam 5-Dec-24

Joint Nelson Tasman Regional Transport Committee - Tasman District Council Chamber, 189 Queen Street, Richmond

1pm 6-Dec-24

Council meeting

3pm 12-Dec-24

Tenders Committee

9am 17-Dec-24

# **Cancelled Meeting**

Dams Policy and Buildings Policy Consultation Panel - to deliberate on submissions - previously advertised to take place on 13 December 2024 commencing at 9am. New date and time to be confirmed.

A full list of meetings for 2024 are available on the Council's website: nelson.govt.nz/council/council-structure/council-meetings

# **Councillor's Comment**

# Growing Together: A Year of Action and Advocacy

As summer approaches, it's a good time to reflect on the progress we've made and the opportunities ahead. Serving the Whakatū Nelson community as a Councillor is both a privilege and a responsibility, and I'm proud to share some highlights from this year's work.

One standout achievement has been advancing Council's forestry transition. Leveraging the Right Tree Right Place Taskforce work, we completed public consultation via the Long Term Plan, and the community gave resounding support for transitioning from commercial forestry to permanent, biodiverse forests in our conservation and landscape reserves. Council's unanimous adoption marked a significant step forward, and the Forestry Transition Working Group will guide this critical work.

Housing has remained a pressing issue, and I've led Council's Community Housing Acceleration Taskforce. We've recommended grants to six community housing providers and iwi trusts, paving the way for more than 60 additional healthy, secure, affordable homes to be delivered within the next three years. We commissioned a housing vulnerability gap analysis to better understand where the biggest issues are and options to address them.

On the biodiversity front, we made meaningful progress

in pest and cat management. Through the Regional Pest Management Strategy review, stronger controls on wilding conifers and feral cats were introduced. I've worked alongside colleagues from Nelson and Tasman Councils to advance Cat Management Bylaws, to promote responsible pet ownership and reduce stray and feral cats – a win for our native wildlife!

This year also brought reminders of the importance of standing up for humanity and equity. Local and global responses to the devastating conflict in the Middle East and genocide in Gaza, and the unity shown during the Hīkoi mō te Tiriti reinforced my gratitude for a community that speaks up and stands together. These moments remind us of the power of collective action and kotahitanga (unity).

Looking ahead, my focus is on ensuring Council prioritises the long-awaited East-West Cycleway, a vital transport link that schools and parents have strongly advocated for over two decades; hearing community views and aspirations for Nelson's Climate Change Strategy and Regional Waste Plan; and supporting housing development in our city centre and advancing plans for the long-overdue library/civic hub.

I want to thank Council staff and people in our community for your passion, ideas, and unwavering commitment to a sustainable future. Wishing you all a happy, healthy summer with time to recharge and enjoy our beautiful region.





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# Conewatch: Ongoing Projects

Slip 12 – 29 Allan Street Slip Remediation

End date: December 2024 Location: Allan Street **Benefit:** Property Protection Slips 18 – Grampians Reserve

End date: December 2024

Location: Trafalgar St South, Van Diemen St

**Benefit:** Property protection

**Maitai Dam Aeration** 

End date: January 2025 Location: Maitai Dam **Benefit:** Improve water quality

Atawhai Trunk Main End date: January 2025

Location: 12 Wakapuaka Road (SH6) **Benefit:** Improve water supply

Slips 16 – Grampians Reserve

End date: April 2025 Location: Trafalgar St South,

Van Diemen St

**Benefit:** Property protection



# It's on... at a Council venue near you

#### Kirby Lane

Kirby Fridays: Christmas Party – Friday 6 December, 4:30pm – 8:30pm Late Night Market - Friday 6 December,

#### Saxton Oval

4:30pm - 7:30pm

BLACKCAPS vs Sri Lanka 3rd T20i -Thursday 2 January, 1:15pm

Dream 11 Super Smash Central Districts vs Wellington - Saturday 4 January, 12:40pm

Dream 11 Super Smash Central Districts vs Northern Brave - Monday 6 January,

#### **Trafalgar Centre**

Sarah Millican – Wednesday 15 January, 8pm

Umbrella Market – Saturday 7 December,

# Founders Heritage Park

Hours: 10am - 4:30pm Daily

Food Truck Fridays – Fridays, 4pm – late Decks on the Deck – Sundays, 3pm – 6pm

GOMIL (Grumpy Old Man in Lycra) -Saturday 30 November

Saturday 14 December, Times vary by date

30th Nelson Jazz Summer Festival – Friday 3 January, 3pm - 8pm

Women's and Kids Market -Saturday 25 January, 10am – 1:30pm

# Trafalgar Street

The Spectacle – Friday 13 – Sunday 15 December

New Year's Eve Countdown to 2025 -Tuesday 31 December, 6pm - 12:30am

#### Melrose House

Hours: Monday: 9am – 3pm, Tuesday to Sunday: 9am – 4pm, closed public holidays

#### Isel House and Park

Summer Hours 1 October to 30 April:

Sunday, Monday and Public Holidays: Closed

Tuesday - Friday: 10am - 3pm

Saturday: 12pm – 4pm

Isel Market - Thursdays from 10 October -3 April, 4:30pm until dark

Teddy Bears Picnic – Sunday 12 January,

# Pūtangitangi Greenmeadows Community

Introduction to Mindfulness and Meditation Tuesdays 19 November to 10 December. 6:30pm - 7:30pm

# **Nelson Public Libraries:**

# Elma Turner Library

Hours: Monday, Tuesday, Thursday, Friday: 9:30am – 6pm

Wednesday: 10am – 6pm

Saturday: 10am - 4pm

Sunday: 1pm - 4pm

Make a Bookmark -Wednesday 4 December, 3:30pm - 4:30pm

Small Time – Wednesday 4, 11 & 21 December, 10.30am - 11am

Macrame Keyrings – Thursday 5 December, 3:30pm - 5pm

Library Knitters – Wednesday 5, 12 & 19 December 2024 and 16 & 23 January 2025, 10am - 12pm

Frank Baby the Therapy Dog – Saturday 7 & 21 December, 10:30am - 11:30am

Pop-Up Cards – Thursday 12 December, 3:30pm - 4:30pm

Nelson Reads Together Summer Reading Party - Saturday 14 December, 2:30pm - 3:30pm

Ruru the Therapy Dog -Saturday 14 December, 1pm – 2pm

Kōrero te reo Māori – Saturday 14 December,

Summer Crafternoon: Sew a Book Cover – Sunday 15 December, 1:30pm – 3:30pm

Summer Snow Globes

Tuesday 17 December, 3:30pm – 5pm

Book Tasting – Wednesday 18 December,

Trio Jackson – Sunday 22 December, 2pm Cardboard Kingdom - Thursday 16 January,

1pm - 2:30pm Fantastic Fandom Fiesta -Wednesday 22 January

Tote-ally Crafty - Thursday 23 January,

2pm - 3:30pm

# Nightingale Library Memorial

Hours: Monday – Friday: 12pm – 4pm

Saturday: Closed

Sunday: 1pm – 4pm

Nellie Knitters - 11 & 16 December,

Summer Story Time – Wednesday 15 January, 10:30am - 11am

### Stoke Library

Hours: Monday, Tuesday, Thursday, Friday: 9:30am - 5:30pm

Wednesday: 10:00am – 5:30pm

Saturday: 10am - 1pm

Sunday: Closed

Small Time - Friday December 6, 13 & 20, 10:30am - 11am

## **Museums and Galleries:**

# Broadgreen House and Samuels Rose

Summer hours 1 October to 30 April: 10.30am - 4:30pm Daily

## The Suter Art Gallery & Theatre

Hours: 9:30am - 4:30pm Daily

Hineukurangi – Daily until 8 December, during opening hours

Stop Making Sense: Surrealist Legacies -Daily, during opening hours

A Show of Hands – Saturday 9 November 2024 – Sunday 6 April 2025, during opening hours

# Refinery ArtSpace

Hours: Monday – Friday from 10am – 5pm, Saturday from 10am - 2pm

# Nelson Provincial Museum

Hours: Weekdays from 10am - 5pm, Weekends & Public Holidays from 10am -4:30pm, closed Good Friday & Christmas

Six Extinctions – Saturday 9 November 2024 - Sunday 9 February 2025, during opening hours



# Events are moving!

From Monday 9 December you'll find all events for Nelson Tasman on the official regional website *nelsontasman.nz/events* 





our.nelson.govt.nz/subscribe





